

RESOLUTION NO. 1841

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
MAKING FINDINGS ON SPECIAL AND PUBLIC TRANSPORTATION
NEEDS AND APPROVING THE FILING OF APPLICATIONS
FOR TRANSPORTATION DEVELOPMENT ACT FUNDS,
"PUBLIC TRANSIT" AND "ARTICLE 8",
STREET AND ROAD PURPOSES
FISCAL YEAR 1988/1989

WHEREAS, the Transportation Development Act provides for the allocation of a certain portion of State Sales Tax Revenue funds through the Monterey County Transportation Commission for street and road purposes; and,

WHEREAS, the Transportation Development Act states that before these funds may be expended for street and road purposes all public and special transportation needs must be met; and,

WHEREAS, the Transportation Development Act states that special consideration must be given the needs of the transit dependent, the elderly and handicapped, and, the adequacy of existing public and private transportation services; and,

WHEREAS, the City of Soledad did cause public notice of a hearing and unmet transportation needs to be given and published in a newspaper of general circulation within the City; and,

WHEREAS, a public hearing was held on March 23, 1988, to receive public testimony on existing unmet transportation needs within the City of Soledad that can be reasonably met through an expansion of the existing service; and,

WHEREAS, public and special transit services are now provided by the City through the "Soledad Taxi" and "Rural Rides".

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SOLEDAD DOES RESOLVE AS FOLLOWS:

Section 1. That there are no existing unmet special or public transportation needs within the jurisdiction of the City that can be reasonably met through an expansion of the existing service.

Section 2. That the City Manager is directed to file Fiscal Year 1988/1989 applications for Transportation Development Act funds in the form of the documents attached hereto and made a part hereof by reference, Exhibit "A", "Public Transit" and Exhibit "B", "Article 8, Street and Road Purposes".

Section 3. That the City Clerk is hereby authorized and directed to transmit a certified copy of this resolution to the Monterey County Transportation Commission in conjunction with the filing of the Application for Transportation Development Funds.

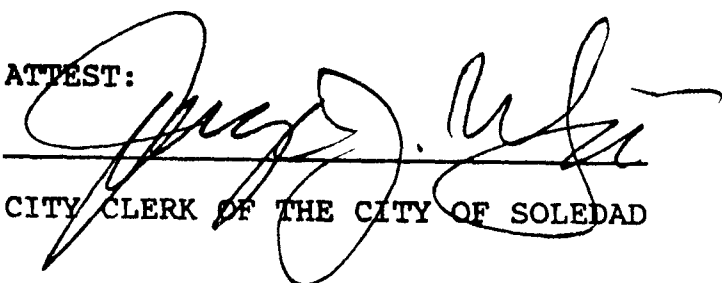
PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 23rd day of March, 1988, by the following vote:

- AYES, and those in favor thereof, Councilmembers:
Ledesma, Untalon, Mayor Pro Tem Slagle and Mayor Ortiz
- NOES, Councilmembers: None
- ABSENT, Councilmembers: Campos



MAYOR OF THE CITY OF SOLEDAD

ATTEST:



CITY CLERK OF THE CITY OF SOLEDAD

MONTEREY COUNTY TRANSPORTATION COMMISSION

APPLICATION FOR

PUBLIC TRANSIT

1988-89 FISCAL YEAR

Operator and address: City of Soledad

P. O. Box 156/647 Front Street Soledad, CA 95960

1988-89 EXPENDITURES:

Operating Cost \$ 47,625

Capital Cost \$

TOTAL \$ 47,625

1988-89 ESTIMATED REVENUE SOURCES:

A. Local and Miscellaneous Funds \$

B. Farebox Revenues \$ 4,800

C. Contract Services for County (King City Only) \$

D. State Transit Assistance Funds \$

E. Local Transportation Funds \$ 21,412

F. Federal Funds \$ 21,413

TOTAL, should equal expenditures, if not, explain. \$ 47,625

1988-89 FY APPLICATION AMOUNTS, ANTICIPATED EXPENDITURES:

LOCAL TRANSPORTATION FUNDS

Operating Cost \$ 21,412

Capital Cost \$

The following items are to accompany this application:

- A. Operator's 1988-89 FY Budget, with all Transportation Development Act funds identified.
- B. Statement of projected or estimated transit operation revenue and expenditures for the 1987-88 FY.
- C. Operator's governing body resolution or minute action approving application for the funds. This action is to state the amount of funds requested.
- D. If depreciation is to be claimed, a statement of financial plan for these funds is to be included.



City Manager 3-23-88

Signature of Transit Official, Title and Date

Date of NCTC approval: _____

SOLEDAD TAXI BUDGET

<u>EXPENSES</u>	<u>PROPOSED 1988/1989</u>
Salary and Wages	\$ 27,000
Benefits	7,500
Administrative Expenses	4,100
Vehicle Expense	2,000
Telephone	500
Insurance	3,200
Auditing	1,500
Office Equipment	500
Training	<u>1,325</u>
	\$ 47,625

<u>REVENUES</u>	<u>PROPOSED 1988/1989</u>
Fare Box	\$ 4,800
STAF	-0-
LTF	21,412
UMTA	<u>21,413</u>
	\$ 47,625

SOLEIDAD TAXI
FISCAL YEAR 1987/1988
STATEMENT OF PROJECTED ESTIMATED
REVENUE AND EXPENDITURES

REVENUE

FARE BOX

Received through 02/29/88 \$ 3,093.00

FARE BOX

Estimated Revenue 03/01/87 through 06/30/88 1,548.00

SUB-TOTAL \$ 4,641.00

State Transit Assistance Funds \$ 11,141.00
Local Transportation Funds 6,538.00
Federal Funds UMTA 17,680.00

TOTAL REVENUE \$ 40,000.00

EXPENDITURE

Expenses as of 02/29/88 \$ 32,752.00
Estimated Expenses 03/01/87 thru 06/30/88 6,500.00

TOTAL EXPENSES \$ 39,252.00

1988-89 Fiscal Year

MONTEREY COUNTY TRANSPORTATION COMMISSION

Application for

LOCAL TRANSPORTATION FUNDS

Street and Road Purposes

This form is to be used for applications for Transportation Development Act Local Transportation Fund, LTF, for purpose other than Public Transit. It covers street construction, street maintenance, regional transportation planning, "in-house" transportation planning, and County Specialized Transportation cost.

City and address: City of Soledad

P. O. Box 156/647 Front Street Soledad, CA 93960

Contact Person: Jorge J. Rifa, City Manager 408/678-3963

A) CONTRIBUTION OF COUNTY SPECIAL TRANSPORTATION PROGRAM

This contribution is necessary in order for the MCTC to certify that all transportation needs are met and the remaining Local Transportation funds may be used for street and road purposes. The City's Contribution is based on actual use by City residents.

Amount of City's Contribution: $\$6,996 + \$2,184$
~~\$5,666~~
\$9,180

B) CONTRIBUTION OF LTF FOR REGIONAL TRANSPORTATION PLANNING

This contribution is necessary to insure that State requirements are met and that there is a County-wide Regional Transportation Planning process in operation. The cost of planning process is spread to the Cities and County in according to population.

Amount of City's Contribution \$1,919

EXHIBIT "B"

C) STREET CONSTRUCTION PROJECT (One project per page)

Project name and limits, description: FY 1988/1989

Annual street improvement & maintenance program (Resurfacing & Patching
Citywide)

Tentative Date of Construction: September 1988

PROJECT FINANCE PLAN

	LTF	2106 2107 Funds	Other Funds	TOTAL
Contract	\$ _____	\$ _____	\$ _____	\$ _____
Construction				
Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Design				
Engineering	\$ _____	\$ _____	\$ _____	\$ _____
Right-of-way	\$ _____	\$ _____	\$ _____	\$ _____
Resurfacing & Patching	\$ <u>148,334</u>	\$ _____	\$ _____	\$ <u>148,334</u>
TOTALS	\$ _____	\$ _____	\$ _____	\$ <u>148,334</u>

Amount of LTF claimed on this project as of June 30, 1987: \$ NO CLAIM

Amount of LTF to be claimed during the 1988-89 F.Y. for the projects:

TOTAL \$ 148,334

D) STREET MAINTENANCE

City's Annual Street Maintenance Program
Cost to be financed with TDA funds: \$ 148,334

E) CITY TRANSPORTATION PLANNING

City Staff cost involve in preparation of the
Regional Transportation Plan and attending MCTC
Technical Advisory Committee meeting are eligible
for LTF reimbursement. \$ -0-

City Staff "in-house" and consultant cost for
transportation planning: Please give a brief
explanation of the transportation planning acti-
vity for which the LTF is to be used. \$ -0-

\$ 159,628

SUMMARY FOR TDA LOCAL TRANSPORTATION FUNDS

Amount of Local Transportation Funds to
be claimed, indicated in this Application
during 1988-89 F.Y. \$ _____

Transportation Development Act Funds may be claimed only to
cover actual expenditures and encumbrances during the Fiscal Year
of the applications. Application will not be approved in amount
in greater of the amount estimated to be available before
June 30, 1989.

[Handwritten Signature]
Signature of City Officer, Title, & Date: CITY MANAGER 3-24-89
Date of City Council Approval: 3-23-89

Required Attachments:

- 1. Resolution making finding of Transit Needs
- 2. Proof of Publication, Unmet Public Transportation Needs Hearing
- 3. Resolution making application for funds

88-89app.for